



**To: Albuquerque Community Foundation Board of Trustees**  
**From: Randy Royster, President & CEO – ACF & NMCT**  
**Date: September 20, 2023**  
**Re: New Mexico Community Trust Update**

The New Mexico Community Trust (“NMCT”) Board of Trustees approved initiating a strategic plan process to develop the direction and staffing framework for NMCT.

### **Timeline**

Planning will begin in October, with an estimated 6-9 months for completion (April 1 – July 1, 2024 completion)

### **Participants**

A working group will be established, including:

- NMCT Leadership Team
- NMCT Board Representation
- ACF Board Representation
- Statewide Advisory Council (to ensure statewide perspective)

This group will be facilitated by a Strategic Plan Consultant. An RFP will be developed and distributed to identify the Strategic Plan Consultant.

### **Deliverables**

NMCT Strategic Plan, including Mission and Vision development, staffing recommendations, and facility needs. The NMCT Board has already approved using the same Values as ACF.