

Community Impact - 2023 KPIs

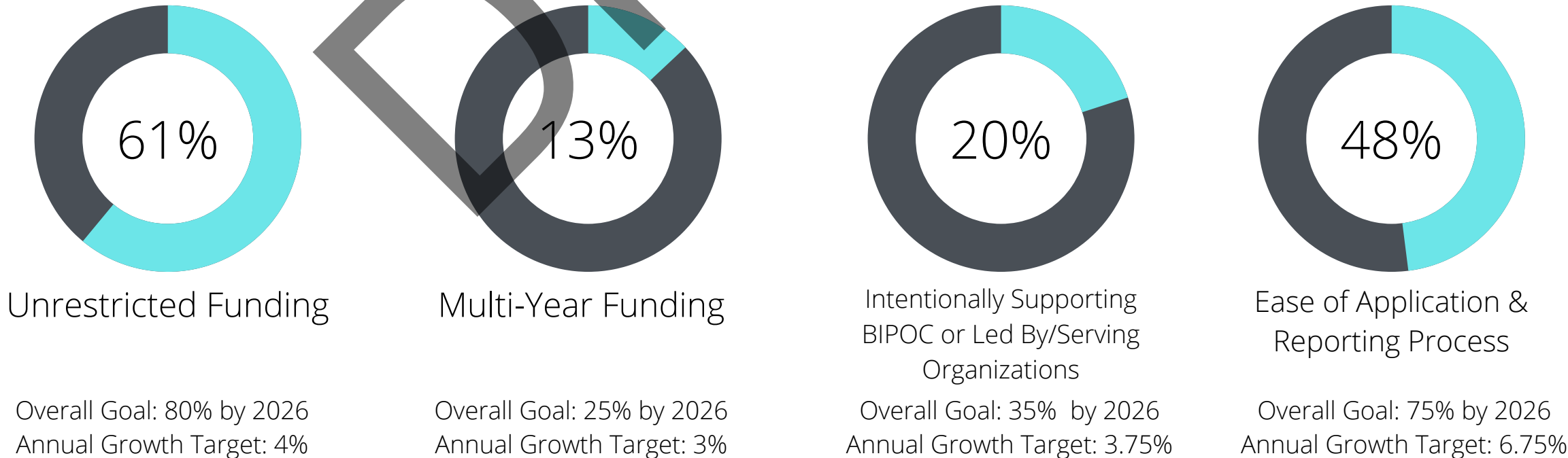
Further develop grantmaking strategies, outcomes and practices based in equity principles.



Build Trust-Based Philanthropy practices across all grant programs

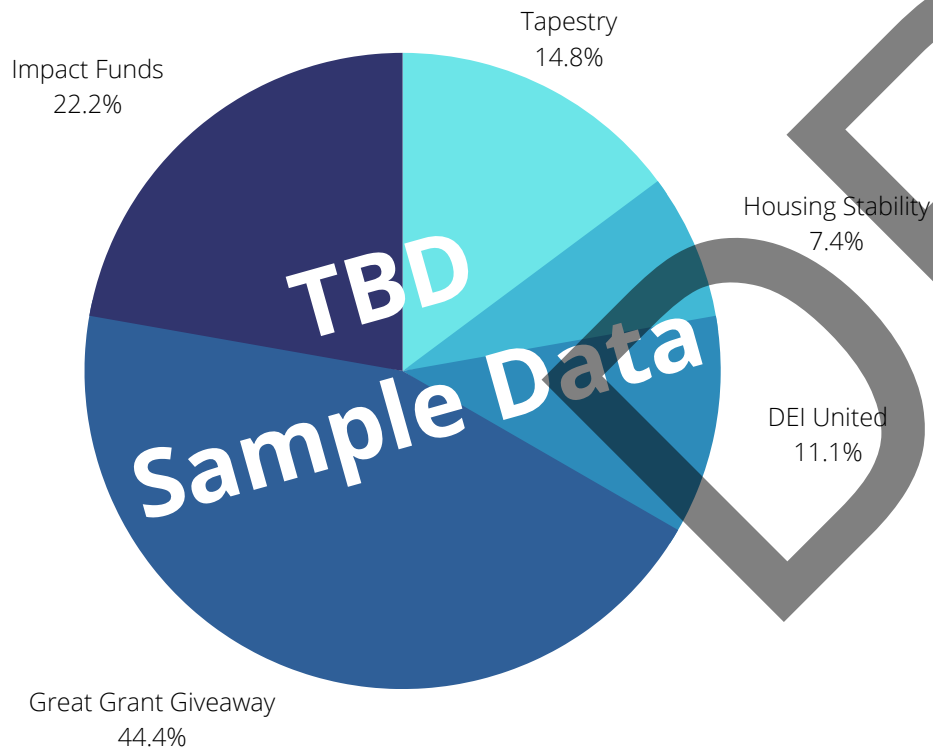
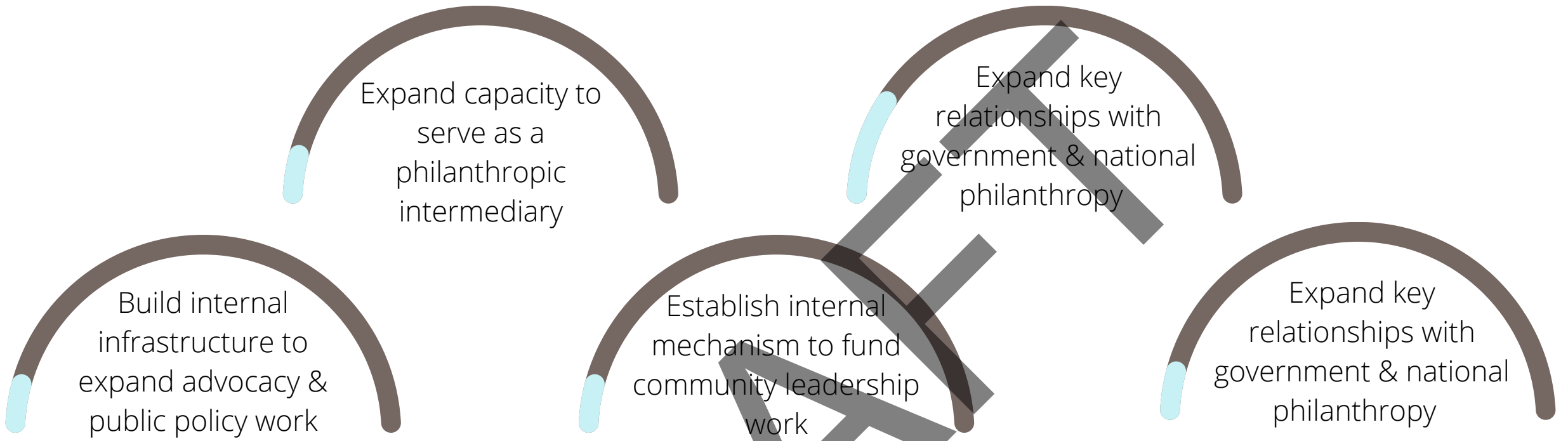
Trust-Based Philanthropy Indicators

**31 grant programs in 2023, benchmark data as of 12/31/2022*



Community Leadership - 2023 KPIs

Continue to move beyond grantmaking and employ all resources available to the Foundation to serve as valuable partners to create positive change, centered in values of diversity, equity & inclusion.



Donors Contributing to ACF Strategic Priorities

Overall Goal: TBD by 2026
Annual Growth Target: TBD



Active Partnerships
Overall Goal: TBD by 2026
Annual Growth Target: TBD



Impact Investment Deployment (based on current available funds as of 9/30/22)
Overall Goal: \$10m by 2026
Annual Growth Target: \$1.2M

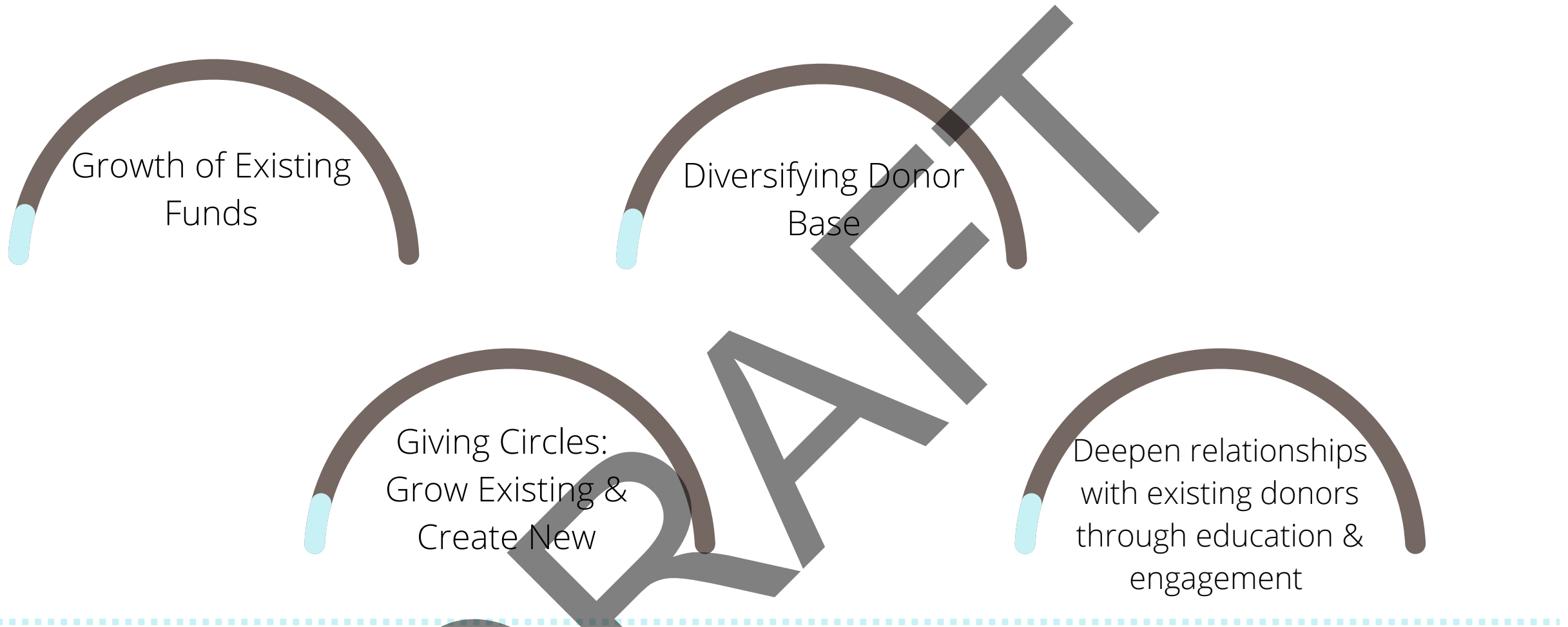


Regranting Programs: National Philanthropy /Federal Programs

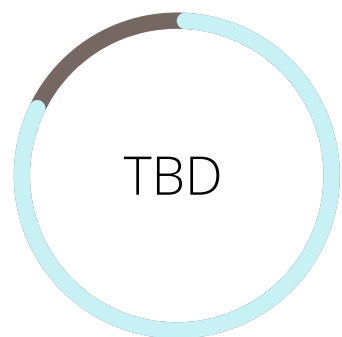
Overall Goal: TBD by 2026
Annual Growth Target: TBD

Endowment Growth- 2023 KPIs

Become a self-sustaining organization by 2026, by building the endowment to a minimum of \$200 million.

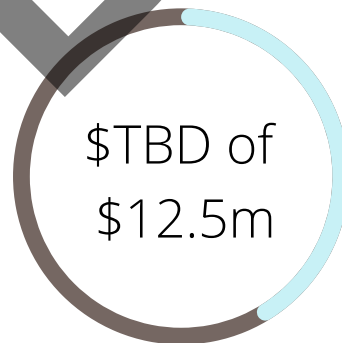


Endowment Size - YTD



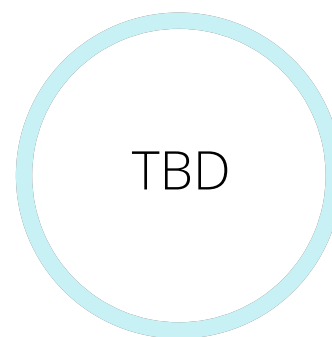
Overall Goal: \$200m by 2026
Annual Growth Target: \$14m

Contributions- YTD



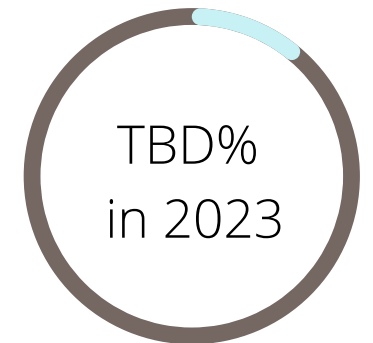
Overall Goal: \$62.6m by 2026
Annual Growth Target: \$12.5m

Fee for Service Revenue - YTD



Overall Goal: TBD based on 2022 Actual
Annual Growth Target: TBD

Contributed Income - % of Budget



Overall Goal: 0% by 2026
Annual Reduction Target: 3.6%