

Community Impact

Further develop grantmaking strategies, outcomes and practices based in equity principles.

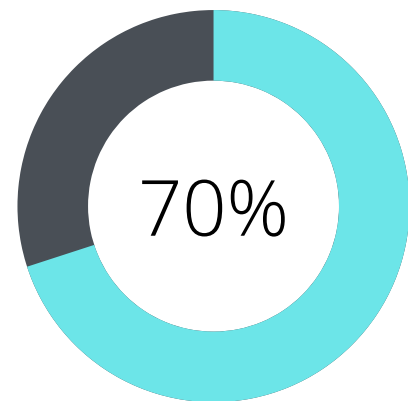
Data as of 12/31/2022

2022 Milestones: Redesign Competitive Grant Program



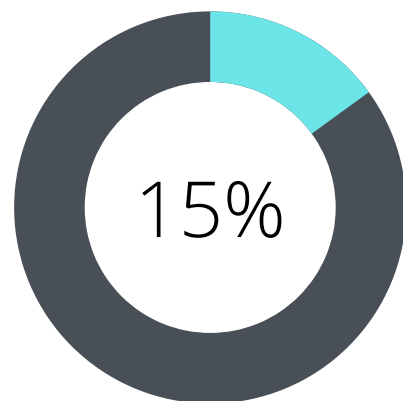
Trust-Based Philanthropy Indicators

**Assessment of 28 grant programs as of 2022*



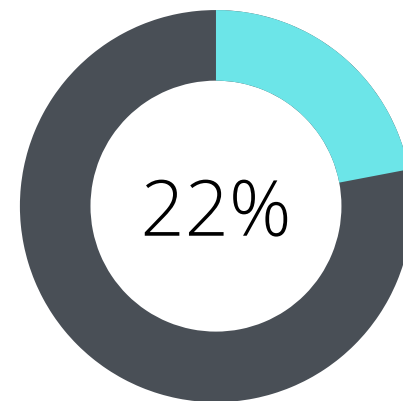
Unrestricted Funding

Overall Goal: 80% by 2026
Annual Growth Target: 4%



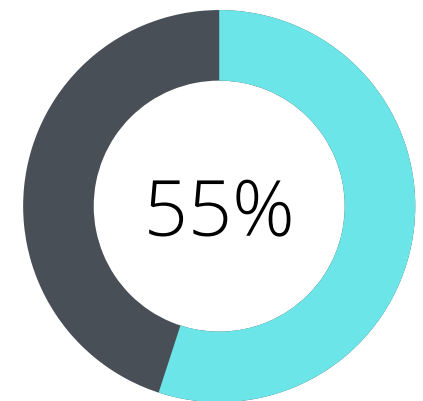
Multi-Year Funding

Overall Goal: 25% by 2026
Annual Growth Target: 3%



Intentionally Supporting BIPOC or Led By/Serving Organizations

Overall Goal: 35% by 2026
Annual Growth Target: 3.75%



Ease of Application & Reporting Process

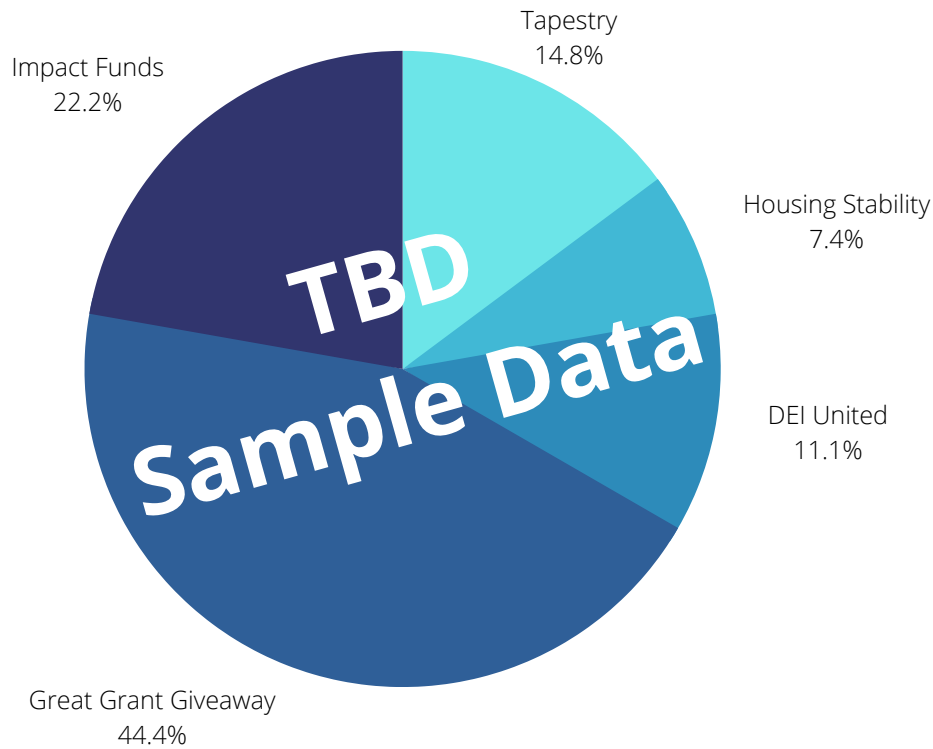
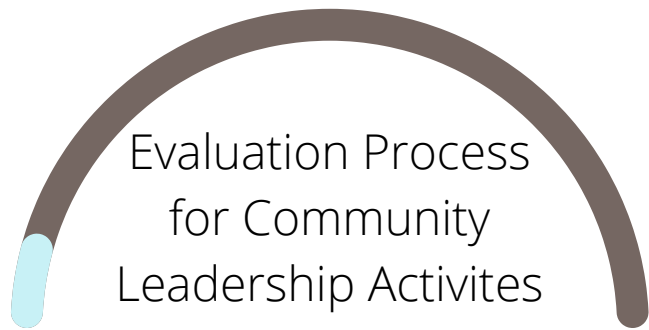
Overall Goal: 75% by 2026
Annual Growth Target: 6.75%

Community Leadership

Continue to move beyond grantmaking and employ all resources available to the Foundation to serve as valuable partners to create positive change, centered in values of diversity, equity & inclusion.

Data as of 12/31/2022 unless otherwise noted

2022 Milestones: Foundational Activities



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Active Partnerships

Overall Goal: TBD by 2026
Annual Growth Target: TBD



Impact Investment Deployment (based on current available funds as of 12/31/22)

Overall Goal: \$10m by 2026
Annual Growth Target: \$1.2M



Regranting Programs:

National Philanthropy /Federal Programs

Overall Goal: TBD by 2026
Annual Growth Target: TBD

Donors Contributing to ACF Strategic Priorities

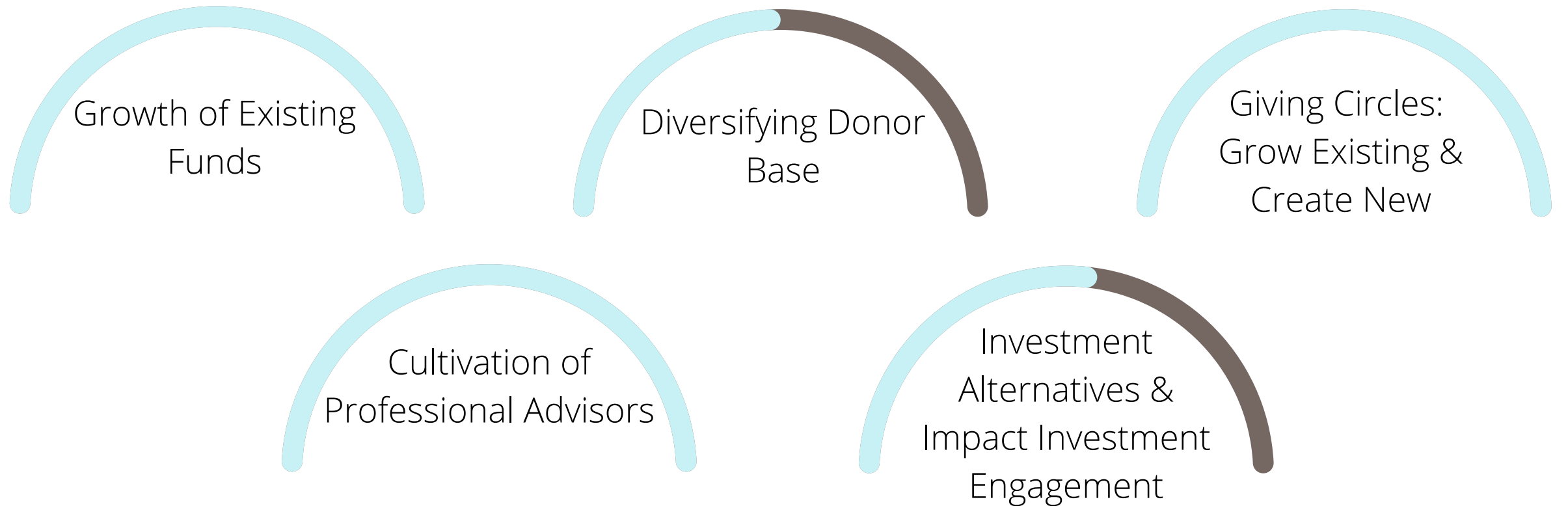
Overall Goal: TBD by 2026
Annual Growth Target: TBD

Endowment Growth

Become a self-sustaining organization by 2026, by building the endowment to a minimum of \$200 million.

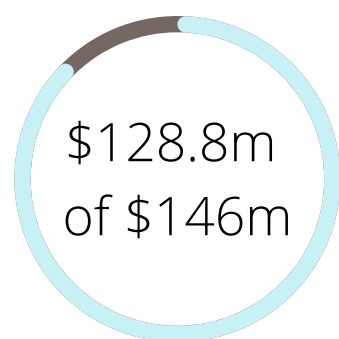
Data as of 12/31/2022

2022 Milestones: Endowment Growth Activities



Data as of 12/31/2022

Endowment Size -
YTD



Overall Goal: \$200m by 2026
Annual Growth Target: \$14m

Contributions- YTD



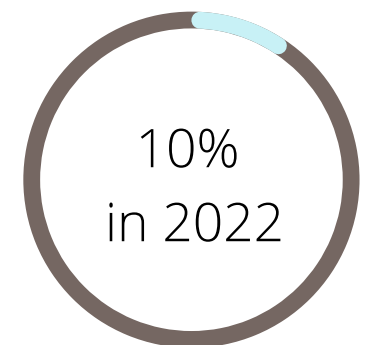
Overall Goal: \$62.6m by 2026
Annual Growth Target: \$12.5m

Fee for Service
Revenue - YTD



Overall Goal: TBD based on 2022 Actual
Annual Growth Target: TBD

Contributed Income -
% of Budget



Overall Goal: 0% by 2026
Annual Reduction Target: 3.6%